

**Physical/Financial Progress Rept ending March-USB of 2016-17 utilized in 2017-18 under CSS Extension Reforms Scheme (ATMA) in respect of Department of Floriculture, Jammu.**

Rs. in lacs

S.No	Activity Component	USB Target 2016-17		Exp. ending March-2018	
		Phy.	Fin.	Phy.	Fin.
<b>A-3</b>	<b>Exposure visits of Extension staff to progressive states.</b>				
<b>B-2</b>	<b>Training of farmers</b>				
a	Inter State Training of farmers for 7 days out side the state@ Rs.1250/ per day farmer.				
b	With in the state training programme for 5 days for 10 farmers@ Rs. 1000/ per day farmer				
c	With in the District training programme for 1 day for 25 farmers@ Rs 250/ per day farmer				
<b>B-3</b>	<b>Organizing Demonstrations</b>				
a	Allied sectors				
<b>B-4</b>	<b>Exposure visits of Farmers.</b>				
a	Inter State (5 days+Travel time for 5 farmers from each Block).@ Rs 800/ per day Farmer	100	0.80	17	0.80
b	Within the State (farmer days)@ Rs.400/ per day farmer				
c	With in the District for 50 farmers for 2 days (farmer days)@ Rs. 300/day/farmer				
<b>B-5</b>	<b>Mobilization of farmers's Groups-FIG/WIG/FOS/Cos/FCs</b>				
a	Capacity Building				
<b>B-6</b>	<b>Reward/Incentive to best organised group (Sdiff Groups)</b>				
<b>B-9</b>	<b>Farm information Dissemination</b>				
a	District level exhibition/ Kissan Mela				
b	leaf lets/printed matter/advertise.				
c	Low cost publications.				
<b>B-12</b>	<b>District level organization of field days and Kisan Goshties to strengthen.</b>	2	0.30	2	0.30
<b>B-14</b>	<b>Administrative cost</b>				
i	TA/DA & operational cost.				
ii	Hiring of vehicle/POL at distt. Level				
	<b>Total</b>		<b>1.10</b>		<b>1.10</b>

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